

**CITY COUNCIL OF THE CITY OF HOMETOWN
FINANCE COMMITTEE
JOURNAL OF THE PROCEEDINGS**

February 5, 2019

Call to Order: The Finance Committee meeting of the City Council of the City of Hometown was called to order by Treasurer Roti on Tuesday, February 5, 2019 at 7: 00 P.M.

Roll Call: Roll call indicated that the following Committee members were present:
Aldermen Touchie and Banasiak.
Absent: Alderman Reynolds
Also present were Mayor Casey, Treasurer Roti and Clerk Hacker
Alderman Zak and Kurysz.

City Treasurer Salvatore Roti stated everyone should have a handout showing the projected revenue. The Department Heads have their forms and will be returning them to the Mayor by Friday. Looking at the budget revenue sheet, the 2nd line shows the Income Tax which is based on the latest IML estimates which is 94.87 per capita per person, last year it was 95.21. The General Taxes is based on the Tax Levy we passed in December 2018. Telecommunications Tax is down and it is based on our monthly average, many people have removed their land lines. The Building Permits and Licenses remain consistent. The Utility Tax is seasonal so it's hard to budget a number when it depends on the weather. Treasurer Roti stated the Auditor suggested we budget some Video Gaming funds as well as Local Debt Recovery since we draw from it during the year to balance the budget. There was discussion regarding the Towing Fee amount. Video Gaming, recently La Playita had machines installed and we have 2 more going before the board soon. There was discussion regarding the 7,500.00 annual transfer to the Library.

CITIZEN'S HEARING: NONE

MISC. CITY BUSINESS: NONE

ADJOURNMENT: Moved by Alderman Banasiak seconded by Alderman Touchie to adjourn the Finance Committee meeting.
MOTION STATED CARRIED

The meeting adjourned at 8:00 P.M.

Mary Jo C. Hacker, City Clerk