

**CITY COUNCIL OF THE CITY OF HOMETOWN
COMMITTEE OF THE WHOLE
JOURNAL OF THE PROCEEDINGS**

March 14, 2017

Call to Order: The Committee of the Whole meeting of the City Council of the City of Hometown was called to order by Mayor Casey, on Tuesday, March 14, 2017 at 7:00 P.M.

Roll Call: Roll call indicated that the following were present: Aldermen Touchie, Kurysz, Walsh, Finnegan, Reynolds, Grochowski, Carmody, Byrne and Banasiak.

Absent: Alderman Barnhouse
Also present were: Salvatore Roti, City Treasurer and City Clerk Hacker

Journal March 14 2017: Moved by Alderman Kurysz, seconded by Alderman Carmody to approve the journal of the Finance Committee meeting of February 28, 2017 as published.

Roll call indicated:

Ayes: (9) Aldermen Touchie, Kurysz, Walsh, Finnegan, Reynolds, Grochowski, Carmody, Byrne and Banasiak.

Nays:

Absent: (1) Alderman Barnhouse

General Budget: Mayor Casey turned the meeting over to Treasurer Roti. Treasurer Roti stated everyone should have copies of the updated budget worksheets. The Library budget is on page 5 of 6. You will notice their budget has increased by 1,000.00. As in years past they use funds in their account at the end of the fiscal year to balance in addition to an increase in Real Estate Taxes.

As discussed at the last meeting, Public Works Director Trlak did not include the second and final payment to John’s Pro tree Service, so the payment was added. Treasurer Roti stated he will be meeting with the Park Board next week Wednesday to finish their budget. The Health Insurance quotes were presented and discussed with the Humana quote being the one that was decided upon, so the insurance would remain with Humana. Treasurer Roti stated he will add that to the budget for the next meeting. Treasurer Roti stated he also has an updated Tax Collections document passed out, so everyone could see how we arrived at the anticipated revenue.

Treasurer Roti asked if everyone had looked over the wish list items. Chairman Touchie stated the items on the wish list are pretty much all security items. Clerk Hacker stated that she wanted to remove the cameras from the quote she handed in. All we need is a keyless system. It was decided that all of the other wish list items should be added to the budget.

Treasurer Roti asked the City Council what they thought about raises. There was discussion on the raises and everyone felt that the 3% that has historically been given would be given again this year. Treasurer Roti stated he would like to cancel next week’s Committee of the Whole meeting as nothing will really change before he meets with the Park Board. So the meeting for next Tuesday was cancelled. April 11, 2017 was the date projected to pass the budget.

Misc. City Business: NONE

Citizen's NONE
Hearing:

ADJOURNMENT: Moved by Alderman Touchie seconded by Alderman Banasiak to adjourn the
Committee of the Whole Meeting.

MOTION STATED CARRIED

The meeting adjourned at 7:25 P.M.

Mary Jo C. Hacker, City Clerk