

CITY COUNCIL OF THE CITY OF HOMETOWN

**JOURNAL OF THE PROCEEDINGS
FINANCE COMMITTEE MEETING
February 23, 2021**

Call to The Finance Committee meeting of the City Council of the City of Hometown was called to
Roll Call: order by Mayor Kevin Casey on Tuesday, February 23, 2021 at 7:40 P.M.

Roll call indicated that the following committee members were present:
Aldermen Beyer, Reynolds and Banasiak. Quorum present

Also present were Aldermen, Zak, Kurysz, Barnhouse, Smith, Finnegan and Walsh.

Mayor Casey turned the meeting over to Treasurer Roti. Treasurer Roti stated we can start with the 1 of 5 page worksheet, the anticipated revenue. You will notice some of the revenue numbers have increased; this is due to the newly released IML anticipated revenue numbers. The anticipated grant funds were also added to the worksheet. Turning to the expense worksheet, the health insurance has been updated, the current supplier, Blue Cross Blue Shield came in lower than the current premium. You will notice there are funds for one new squad and a new PW truck. The PW Fleet is getting old. Director Trlak is currently getting quotes. The street lighting increased as every time they need to replace a light head they are converting to LED lighting. There is an increase in the audit fund because as the auditor mentioned we will need a separate audit due to all the grant funds we received. Looking at our bottom line we can put the squad and truck in appropriation. Looking at the water fund, this fund is self-supporting. Looking at the Park Board budget, we will keep it as it was last year and add funds to the appropriation so if they want to do something in the fall the money can be appropriated. Mayor Casey stated he anticipates using the Mayor's Park more this year.

We have seen the revenue from the State increasing, new Tax Collection worksheets will be updated and passed out for the next meeting. Mayor Casey pointed out we have received a substantial amount from the Cares Act and will be applying for more.

Treasurer Roti stated we will meet again after the March 9th and March 23RD City Council meetings.

Miscellaneous

City Business: Mayor Casey announced he is putting together a committee to look at Smart Meters to put together our needs so he can take it to Congresswoman Newman for funding. Interested Aldermen were asked to call, text or email the Mayor to be on the committee.

CITIZEN'S

HEARING: NONE

ADJOURNMENT: Moved by Alderman Beyer seconded by Alderman Reynolds to adjourn the Finance Committee meeting.

MOTION STATED CARRIED

The meeting adjourned at 8:20 P.M.

Mary Jo C. Hacker, City Clerk